

Reviews the Administration Report of the Electrical Department for the year 1950-51.

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Correspondence ending with Letter No. 5226-28—C.A.O., dated the 27th October 1951, from the Chief Electrical Engineer, forwarding the Administration Report of the Electrical Department for the year 1950-51.

ORDER No. E.D.S. 6184-6283—ELECT. 240-51-5, DATED BANGALORE,
THE 8TH—19TH MARCH 1952.

Against the demand of Rs. 1,77,76,463 during the year under review, the collection actually made amounted to Rs. 1,60,94,063 and there was an arrear of Rs. 16,82,400 as against Rs. 11,98,421 during the previous year. It is reported that the large increase is due to the previous year's account having been closed for nine months due to advancement of the commencement of the year and remarkable expansion of power supply during the year. The Chief Electrical Engineer is requested to make arrangements for the collection of the arrears.

2. The Working Expenses during the year under review amounted to Rs. 86,76,956 as against Rs. 60,69,561 (for nine-months only).

3. The Net Receipts during the year amounted to Rs. 74,17,107 as against Rs. 49,13,694 (for nine-months only).

4. The total Capital Outlay during the year under review amounted to Rs. 1,72,96,195 against the revised budget grant of Rs. 2,37,75,000 resulting in a surrender of Rs. 64,78,805. This is stated to be due to extension of transmission lines, electrification of Towns and Villages, Other Capital Works not having been taken up and Minor Savings under Civil Engineering Works of Mahatma Gandhi Hydro-Electric Project, for want of materials like Towers, Master Units, Poles, etc.

5. The total expenditure incurred during the year on the Scheme of Power Supply to Towns and Villages amounted to Rs. 39,68,788 as against the revised budget grant of Rs. 50,00,000.

6. The number of Irrigation Pumps serviced during the year under review was 603 bringing the total number to 2,385 and the total expenditure incurred during the year was Rs. 14,94,922. Attempts have been made to supply power to more and more Irrigation Pumps in the several parts of the State in order to tide over the food crisis in the State. Priority is also being given to this category of applications.

7. The number of Towns and Villages electrified during the year was 34 and the number of miles of transmission line run was 253. The total number of power and lighting Installations at the end of the year was 11,783 and 94,278, respectively.

8. The total expenditure incurred under "Depreciation Fund Account" was Rs. 6,25,063 against the revised grant of Rs. 11,00,000.

9. The total value of the Stores purchased during the year both under Local and Foreign amounted to Rs. 1,73,60,500.

10. The expenditure incurred on the watch camp at Mekedatu Site amounted to Rs. 607.

11. An expenditure of Rs. 3,60,327 was incurred on Frequency Conversion Scheme.

12. The Outlay on Trolley Bus Scheme in Bangalore resulted in a credit of Rs. 39,255 due to return of Tools and Plant drawn for the work.

13. There were 39 unforeseen interruptions lasting for a total period of 9 hours and 8 minutes for the whole year and 32 pre-arranged shut-downs lasting for 21 hours and 52 minutes.

14. There were 37 fatal accidents to persons of whom 8 were departmental men and 29 others.

15. The expenditure on Mahatma Gandhi Hydro-Electric Project Works including the Civil Engineering Works and transmission system between Jog and Bhadravathi during the year amounted to Rs. 15,51,617.

16. The working of the department continued to be satisfactory.

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Electrical Department.